FISCAL MEMORANDUM HB 2742 – SB 3575

March 31, 2008

SUMMARY OF AMENDMENT (015688): Shifts responsibilities of the Department of Human Resources to the Human Rights Commission regarding the Title VI Compliance program.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures - \$72,100

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Other Fiscal Impact – There will be a shift of funds in the amount of \$131,400 from the Department of Human Resources to the Human Rights Commission.

Assumptions applied to amendment:

- According to the Department of Human Resources, the Human Rights Commission is responsible for several of the responsibilities specified in the proposed amendment.
- The Department of Human Resources will shift the funding for the Title VI compliance program in the amount of \$131,400 to the Human Rights Commission to meet the requirements of the proposed amendment.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director